

This budget template has been designed to accompany the example referral form for Tanya. The content aims to demonstrate good practice in completing a High Needs Budget template.

There is no single solution to meeting complex needs as every individual has a unique interaction between their health and social needs. As such the information contained here is not intended to suggest the content of another individual's budget

## High Needs Panel

# Budget Template



Individual Name	Tanya Jones	D.O.B	1/07/1997	Date Referred	1/12/2020
Referring Agency	Together Home	District	Murrumbidgee, Far West		



The budget provides detail of all supports that are currently place for Tanya

## Current support package

Need	Intervention	Frequency	Service Provider	Fees per encounter/service
Safety	Telephone DFV Counselling & Safety planning	Monthly	Women's DFV Service	\$0
Physical Health – managing diabetes	Chronic disease GP management plan	Quarterly	Dr Green, Aboriginal Medical Centre	\$0
Mental Health	Mental Health Plan	Quarterly	Dr Brown, Murrumbidgee LHD	\$0
Physical Health - dental	Dental Health	Quarterly	Aboriginal Medical Centre	\$0
Cultural linkages and support	Cultural identity support	Weekly	Aboriginal Corporation	\$0
Maintain tenancy	Independent skills support	1hr/7 days per week	Together Home program	\$78 p/hr \$26,208 p/yr

The budget recognises the importance of building resilience through community support and activities



The additional package requirements recognises the inter-connected nature of Tanya's needs and proposes services that build upon support that is already in place to meet her physical, social, and emotional needs



The package is empowering in that it reflects Tanya's wishes and preferences

### Additional package requirements

Need	Outcome criteria	Intervention	Frequency	Service Provider	Fees per encounter/service	Total (24 months)
Substance use	Managing relapse	Taking therapies initial consultation and follow up treatment if required	6 free sessions provided via Medicare rebate then further 6 monthly sessions (for total of 12 months if required)	HealthyTalk National	Initial consultation \$900 \$214 per session	\$900 \$1,284
Domestic Violence	To feel safe living independently	Additional home security	N/A	Gold Star Security Systems	\$2000 (one off payment)	\$2000
Maintain tenancy	Improve independent living skills	Life skills support (shopping, cooking, home hygiene budgeting)	Additional 2hrs per day/7 days per week – 6 mths, reducing to 2hrs Weekly – 6mths	Together Home Support Provider	\$78 p/hr	\$16,848
Physical health and mental wellbeing	Determine eligibility for NDIS services	Neuropsychological assessment	One off	Wagga Wagga neuropsychological services	\$5000	\$5000
Physical health and mental wellbeing	Re-establish engagement with health services	Facilitate transport and provide when attending health appointments	Average of 2 appointments per month for an initial 12 mth period	Together Home Support Provider	\$78 p/hr (3hrs per appointment)	\$5,616
					<b>Total package amount</b>	<b>\$31,648</b>



The budget recognises the immediate need for intensive social care support to help Tanya manage her day to day life



The budget goes beyond standard 'off the peg' service response to use brokerage creatively to help keep Tanya safe



The support provider has identified the HNP the opportunity to arrange assessments that are difficult to access in the community



The package is considering what support is required to facilitate and maintain access to mainstream services in order to support transition



The plan sets realistic timeframes. It is clear how the components of the additional package requirements will support Tanya to achieve her long term goals

## Long term plan – transition to mainstream service provision



Goal	Action	Stage (by when)
Increased mental wellbeing	Referral to HASI once Tanya's tenancy is stable and she has re-managed with support services and can manage her appointments without intensive support.	Referral at 12 months with intention for transition to HASI by 18 months
Increased mental wellbeing	Support to have confidence and ability to maintain engagement with primary health care practitioners and public health mental health services.	By end of 2-year TH program
Receive appropriate ongoing disability supports	Apply for NDIS following outcome of neuropsychological assessment	By end of 2-year TH program
Maintain financial stability	Apply for disability support pension	Within 12 months of TH program

