

This budget template has been designed to accompany the example referral form for Tanya. The content aims to demonstrate good practice in completing a High Needs Budget template. There is no single solution to meeting complex needs as every individual has a unique interaction between their health and social needs. As such the information contained here is not intended to suggest the content of another individual's budget

High Needs Panel

Budget Template



| | | | | | |
|------------------|---------------|----------|------------------------------------|---------------|-----------|
| Individual Name | Tanya Jones | D.O.B | 1/07/1997 | Date Referred | 1/12/2020 |
| Referring Agency | Together Home | District | Murrumbidgee, Far West and Western | | |

Current support package

| Need | Intervention | Frequency | Service Provider | Fees per encounter/service |
|------------------|-----------------|-----------------|-----------------------|----------------------------|
| Maintain tenancy | Case management | 7 days per week | Together Home program | \$78 p/hr |
| | | | | |
| | | | | |

No consideration has been given to Tanya's desire for more contact with her community. The benefit of culturally appropriate services aimed at supporting her to develop a positive identify and support has not been recognised.

This budget has not taken a comprehensive or holistic view of Tanya's life and current supports. It has only focused on what is being provided by the Together Home Program



Although Tanya’s concerns about her mental health impacting on her substance use has been addressed it is not as specific as it could be, and the outcome criteria is vague. Furthermore, the type of intervention has not considered Tanya’s preference for talking therapy



The budget fails to look at the impact of domestic violence on Tanya and what she needs to feel safe in her new home.

Additional package requirements

| Need | Outcome criteria | Intervention | Frequency | Service Provider | Fees per encounter/service | Total (24 months) |
|-----------------------------|--|-----------------------|--------------------------------|------------------------------------|--|--------------------|
| Relapse prevention | To review drug and alcohol use and provide follow up support | Counselling | Monthly sessions for 12 months | Good Health Psychological Services | \$180 per session (24 months) | \$4,320 |
| Maintain tenancy | Keep home clean | Home cleaning | 2hrs Weekly (12 months) | Bright Clean home services | \$80 p/hr | \$7,680 |
| Physical health | Maintain healthy diet | Provide healthy meals | 7 meals per week | Fresh & healthy | \$185 monthly subscription (12 months) | \$2,214.24 |
| Daily Support needs | Establish routines | Casework support | 7 days per week for 2 years | Together Home Support Provider | \$78 p/hr (1hr per appointment) | \$7,488 |
| Total package amount | | | | | | \$21,702.24 |



This could be more detailed. It does not highlight how casework support will support Tanya to manage her day to day life. It is also not clear whether this includes initial transportation assistance to support Tanya to manage appointments or the type of practical she requires.



The budget is focused on responding to Tanya’s current situation and fails to explore whether Tanya has ambitions to become more independent and develop the skills to maintain her tenancy and and



The budget has failed to consider whether there are any other assessments that may inform other potential service delivery and support a sustainable long-term plan e.g. access to a full NDIS package

Long term plan – transition to mainstream service provision

| Goal | Action | Stage (by when) |
|---|------------------|-----------------|
| Access to ongoing mental health support | Referral to HASI | December 2020 |
| | | |



Although the plan has considered the minimum of one long-term service the additional services requested does not demonstrate a thorough and comprehensive and tapered response to Tanya 's needs that would support transition to mainstream service provision